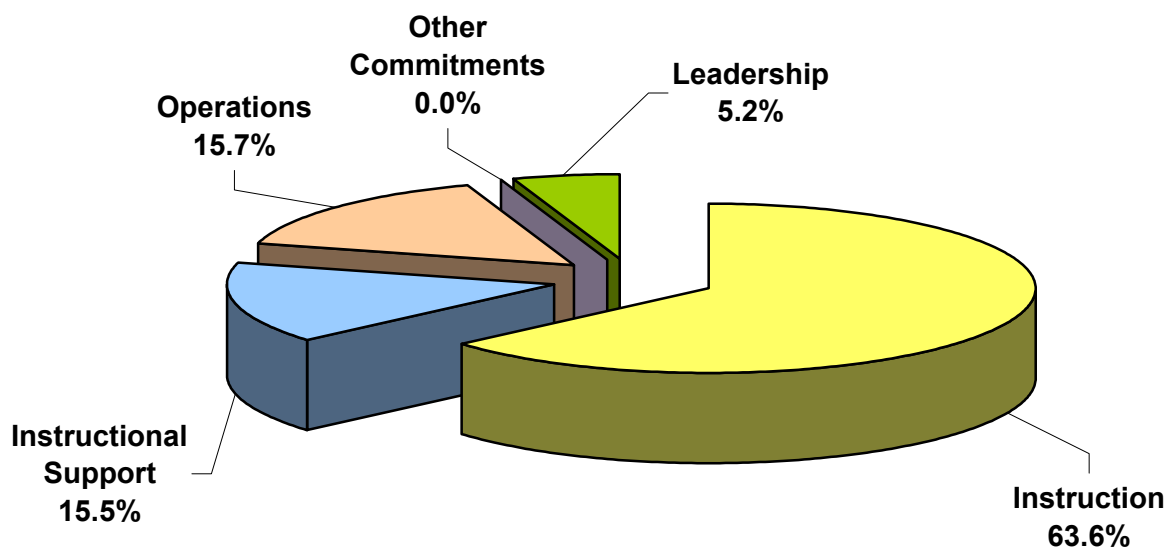
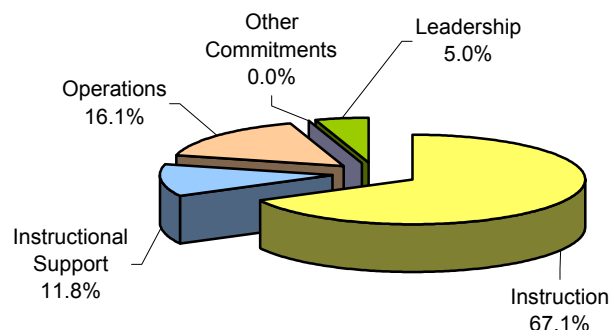


State of Rhode Island School Districts

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Elementary School Enrollment (ADM): 67,031	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$451,135,691	\$6,730	63.6%
Instructional Support	\$109,525,366	\$1,634	15.5%
Operations	\$111,079,457	\$1,657	15.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$37,047,805	\$553	5.2%
Total Elementary School Expenditures	\$708,788,320	\$10,574	100.0%
Total District & %-Elementary-To-District	\$1,824,066,723	\$12,036	38.9%